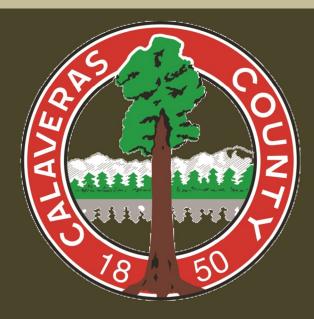


COMMUNITY CORRECTIONS PARTNERSHIP

COUNTY OF CALAVERAS



IMPLEMENTATION PLAN UPDATE
Strategies for FY 2017-2018

Community Corrections Partnership
891 Mountain Ranch Road
San Andreas, CA 95249
http://ccp.calaverasgov.us

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COMMUNITY CORRECTIONS PARTNERSHIP (CCP)

*Executive Committee Member

Penal Code	Member	Name	<i>Title</i> Organization
1230(b)(2)	Chief Probation Officer, CCP Chair*	Samuel Leach	Chief Probation Officer
.===(=)(=)			Calaveras County Probation
1230(b)(2)(A)	Presiding Judge of the Superior Court*	Timothy S. Healy	Presiding Judge
1 - 2 2 (12)(1-)(1-)			Calaveras Superior Court
1230(b)(2)(B)	Board of Supervisors Designee	Timothy Lutz	County Administrative Officer
1200(0)(2)(0)			Calaveras County Administrative Office
1230(b)(2)(C)	District Attorney*	Barbara Yook	District Attorney
1230(0)(2)(0)			Calaveras County District Attorney
1220/b)/2)/D)	Public Defender*	Anthony Salazar	Public Defender
1230(b)(2)(D)			County of Calaveras
1230(b)(2)(E)	Sheriff*	Rick DiBasilio	Sheriff
			Calaveras County Sheriff's Department
4000(1)(0)(5)	Chief of Police*	Todd Fordahl	Police Chief
1230(b)(2)(F)			Angels Camp Police Department
1020/b)/0)/C)	Head of Department of Social Services	Kristin Brinks	Director
1230(b)(2)(G)			Calaveras County Health & Human Services
4020/5)/0)/11)	Head of Department of Mental Health*	Kristin Brinks	Director
1230(b)(2)(H)			Calaveras County Health & Human Services
4000()(0)()	Head of Department of Employment	D I	Director
1230(b)(2)(l)		Kristin Brinks	Calaveras County Health & Human Services
4000(1)(0)(1)	Head of Alcohol and Substance Abuse	Kristin Brinks	Director
1230(b)(2)(J)			Calaveras County Health & Human Services
4000(1)(0)(10)	Head of the Office of Education	Scott Nanik	Superintendent
1230(b)(2)(K)			Calaveras County Office of Education
1230(b)(2)(L)	Offender Rehabilitative Services Rep.	VACANT	Vacant
			VACANT
1230(b)(2)(M)	Victim Interest Representative	Kelli Coane	Program Director
			Calaveras Crisis Center

CURRENT FISCAL YEAR OBJECTIVES

Day Reporting Center (DRC) Services

The Day Reporting Center is currently averaging 1.4 program enrollments per offender. This fiscal year we will focus on better utilization of Day Reporting Center services by increasing the average number of program enrollments per offender.

Prosocial Connections

Case planning for Day Reporting Center offenders will focus on prosocial connections. Offenders will increase the number of prosocial people in their lives during supervision and upon exit from the system.

Housing

Housing continues to be an issue in Calaveras County. While the CCP has contracted with a local Sober Living Home for offenders with substance use problems, additional options will be explored to address short term housing for homeless offenders and mentally ill offenders.

SUPERVISION STRATEGIES

Our Community Corrections Partnership in Calaveras County prioritizes supervision and accountability as critical elements of protecting our community and rehabilitating offenders.

Supervision of the Post-Release Community Supervision (PRCS) is a standalone caseload with less than 35 offenders, allowing for intensive supervision. The 1170(h)/Mandatory Supervision (MS) caseload is also intensively supervised and capped at a maximum of 35. Reentry programming for those offenders is being reworked in this fiscal year. High-risk adult felony probationers are also supervised on an intensive supervision caseload at the Day Reporting Center.

In total, the supervision of PRCS, MS and high-risk adult felony probationers is primarily performed by three Deputy Probation Officers that partner to provide intensive supervision and support to no more than 105 offenders, combined. The overwhelming majority of offenders on the aforementioned caseloads are required to participate in programming and regular check-ins at the Day Reporting Center. In addition to their frequent contacts at the DRC, high-risk PRCS offenders and high-risk probationers receive a minimum of two face-to-face contacts per month with their assigned Deputy Probation Officer. They are seen at least once per month at their homes.

A Sheriff's Deputy is housed at Probation to support the field supervision of the PRCS, MS, and other high risk offenders, as well as to serve as a liaison between Probation, the Sheriff's Department and the Angels Camp Police Department.

PROGRAMS

The CCP believes in a balanced approach to managing people convicted of a felony offense. To ensure public safety and provide treatment, a Deputy Sheriff, three Correctional Officers, three Deputy Probation Officers, a Probation Aide, a Substance Abuse Counselor, and two Behavioral Health Clinicians are funded by the CCP. These positions are responsible for supervising high risk offenders, performing home visitations and home searches, staffing the jail to prevent early release, drug testing, supervising the work program, apprehending offenders who violate the terms and conditions of their supervision, and providing treatment and substance abuse programming. AB 109 funded programs are listed in detail below.

Alternative Sentencing

In lieu of incarceration, offenders qualifying for alternative sentencing may be placed on home detention or additional alternative sentencing programs including: attending the Day Reporting Center, electronic monitoring, or a work program.

The Probation Department, with input from the Calaveras County Sheriff's Department and the Angels Camp Police Department, identifies members of the Post-Release Community Supervision (PRCS) population and County Jail inmates who qualify for one or more of the alternative sentencing strategies.

Anger Management & Domestic Violence

The anger management and domestic violence programs at the Day Reporting Center are facilitated by a certified professional. While participating in the program, offenders develop the skills necessary to regulate emotions and learn to communicate in a relationship in a healthy and productive manner.

Cognitive Behavioral Therapy

Cognitive Behavioral Therapy (CBT) has been embraced by the CCP as a viable treatment method for individuals with criminal histories. Calaveras County has implemented two CBT programs: Changing Offender Behavior (COB) and The Courage To Change. CBT groups take place at the Day Reporting Center for high risk offenders on supervision and in the Calaveras Jail for inmates.

Changing Offender Behavior is a cognitive behavioral counseling program that combines education, group and individual counseling, and structured exercises designed to foster moral development in treatment-resistant offenders. The program is designed to alter how offenders think, make judgments about what is right and wrong, and what to do in a given situation.

The Courage To Change is a cognitive behavioral interactive journaling system designed to help offenders address their individual problem areas within the criminogenic needs identified by the ORAS assessment tool. By personalizing the information presented in the journals to their own circumstances, offenders develop a roadmap to success in their efforts to change.

Education

Offenders without a high school diploma qualify for General Education Development (GED) assistance. The GED test in California is now a computer-based exam rather than a traditional paper-based exam. The CCP has opted to purchase a computer system which replicates current exam conditions for offenders choosing to study for the GED test. Adult tutors are readily available to custom-tailor assistance to an offender's educational needs.

Once an offender has successfully prepared for the GED test, the CCP has set aside funding to cover the cost of administering the exam and receiving a California High School Equivalency Certificate.

The Calaveras CCP education program also includes a personal finance program through Hands On Banking. The personal finance program offers the necessary tools and skills for offenders to succeed in building their credit, opening a small business, investing in the market, purchasing a home, creating a sustainable budget, and many other areas of personal finance.

The CCP education program is offered at the Day Reporting Center for high risk offenders on supervision and in the Calaveras Jail for inmates.

Incarceration

Calaveras County is responsible for housing inmates who would have been sentenced to state prison prior to realignment. To supervise these inmates, the CCP has two correctional officers in the county jail and provides financial support to offset the additional costs.

Job Skills

Most jobs today require working with computers. Offenders who have never owned or used a computer can begin learning the basics of computer operations and, once prepared, learn to use standard office software. The job skills program is transitioning from using Key Blaze typing software to a more comprehensive computer education system purchased through Essential Education.

Assistance with preparing resumes is available including how to avoid common resume mistakes, how to format a resume, sample resumes, and help with preparing their resume. The importance of cover letters and how to effectively utilize them is shared with offenders on an individual basis.

Prior to obtaining employment, trained staff assist with interview skills including how to handle questions about their past, proper interview attire and behavior, punctuality, and what to expect during the interview process.

The CCP job skills program is offered at the Day Reporting Center for high risk offenders on supervision and in the Calaveras Jail for inmates.

Medical Insurance

Inmates who require hospitalization due to medical emergencies or life-threatening illnesses are covered by Catastrophic Inmate Medical Insurance. The CCP provides this insurance due to the increased risk of medical costs associated with longer county jail sentences.

Mindfulness Meditation

Mindfulness meditation has been embraced by the Department of Veterans Affairs to reduce Post-Traumatic Stress Disorder symptoms. The Day Reporting Center currently offers one mindfulness meditation course per week.

Parenting Skills

The Parent Project is a program designed to assist parents with out of control juveniles. Offenders who have out of control children are taught behavioral modification techniques to effectively control their children; thereby reducing family stress and allowing for the offender's own successful recovery.

Post-Supervision

After supervision ends, probation officers keep in contact with previous offenders to assist with overcoming obstacles that might arise due to living a non-criminal lifestyle. Post-supervision offenders are encouraged to continue to participate in the education and job skills programs to ensure successful reentry.

Restorative Justice

The CCP is exploring options for implementing a comprehensive restitution collection system including collecting restitution from inmates and enforcing post-conviction collections. A full-time Program Coordinator position has been created to assist with the Restorative Justice program.

Substance Abuse

Substance abuse continues to be problematic for many offenders. The CCP has hired a Substance Abuse Counselor to provide individual treatment and to lead group sessions at the Day Reporting Center for high risk offenders.

If a trained professional determines that an offender requires residential treatment to overcome substance abuse, several providers are available throughout the state. An updated list of residential treatment providers is maintained to best match the unique needs of the offender to the available services.

In addition to residential treatment and counseling, the CCP has partnered with a local Sober Living home to provide a safe, effective transition to sobriety.

Transportation

Lack of adequate transportation was identified as a problem for many offenders. For this reason, the CCP provides bus passes for travel throughout the county. If bus transportation is not possible due to route coverage or lack of adequate arrival/departure times, transportation is provided by a Probation Aide.

Work Program

Calaveras County Jail inmates and individuals supervised by the Calaveras County Probation Department earn custody credits and/or community service hours by performing work which benefits the community such as litter removal, weed/brush control, light construction, and disaster assistance.

SPENDING PLAN

Personnel

0.00 FTE Extra-Hire Transportation Aide	\$14,000	
0.40 FTE Program Coordinator	\$27,724	
1.00 FTE Administrative Analyst	\$85,761	
1.00 FTE Clinician	\$74,087	
1.00 FTE Clinician	\$86,450	
1.00 FTE Correctional Officer	\$67,287	
1.00 FTE Correctional Officer	\$82,701	
1.00 FTE Deputy Probation Officer	\$89,464	
1.00 FTE Deputy Probation Officer	\$71,351	
1.00 FTE Deputy Probation Officer	\$87,420	
1.00 FTE Deputy Sheriff	\$102,973	
1.00 FTE Probation Aide	\$50,119	
1.00 FTE Program Coordinator	\$60,276	
1.00 FTE Substance Abuse Counselor	\$64,631	
Total Personnel	\$964,244	

Operating Expense

AB 109 Jail Housing Costs	\$75,000	
AB 109 Sheriff's Deputy Vehicle Replacement	\$80,000	
ACPD AB 109 Response	\$10,000	
Bus Passes	\$4,330	
Discretionary	\$5,000	
DRC Drug Testing	\$19,000	
DRC Facilities/Vehicles	\$34,000	
DRC Food/Incentives/Graduation	\$13,000	
Electronic Monitoring	\$20,000	
Emergency Housing	\$2,500	
Equipment	\$5,000	
Inmate Medical Insurance	\$52,000	
Operating Supplies	\$16,000	
Residential Treatment & Sober Living	\$14,000	
Software – District Attorney	\$25,000	
Software – GED	\$3,500	
Training	\$23,500	
Use of Force Simulator	\$60,000	
Total Operating Expense	\$461,830	

Pilot Programs

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